

Appendix 6 2026/27 Draft Resources/Income Budget Summary

MTFS Feb 2025 Resources budget for 2025/26	767,007,128
Additional Council Tax Income	11,849,175
Additional Business Rates Income	13,116,309
Change in Revenue Support Grant & Service Specific Grants	-14,303,903
Movement in Collection Fund	-2,927,195
MTFS Feb 2026 Resources budget for 2026/27	774,741,514